CERTIFICATE

To the Clerk of Wabaunese County, State of Kansas

We, the undersigned, officers of

Cemetery No. 1 Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Deter	mine Limit for 2017	2			
Allocation of MVT, R			1		
Schedule of Transfers		4			
Statement of Indebt. &		5	1		
Fund	K.S.A.		1		
General	17-1330	6	4,578	587	1142
Debt Service	10-113		, , , , , , , , , , , , , , , , , , ,		
Totals		xxxxxxxxxx	4,578		
Budget Summary Neighborhood Revitalization Rebate		0	Resolution required? Vot	e publication required?	No
Assisted by: Jennifer Savage Address:		Final Assessed Wabaunese C Morris County 0	County	County Clerk's 3,51e3, 583	Use Only 343 048
Addicess,	Section Annual Conference Confere	0 Total Assesse	d Valuation	4146,	391 6 Valuation
Email:		Dake Dass Duit	Peterson el Las a Mady	ffn lett	
Attest: October	<u> 27</u> 2016	UM.	W/-/reg	ler	
County Clerk	<u>uw</u> ack		Governing	g Body	

Amount of Levy

Cemetery No. 1 Alta Vista Wabaunese County

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	+ \$	S	576
2.	Debt service levy in 2016 budget	- \$	§	0
3.	Tax levy excluding debt service	9	S	576
	2016 Valuation Information for Valuation Adjustments	}		
4.	New improvements for 2016: +	20,694		
5.	Increase in personal property for 2016:			
٥,	5a. Personal property 2016 + 62,458			
	5b. Personal property 2015 - 65,959			
	5c. Increase in personal property (5a minus 5b) +	0		
	(Use Only if	> 0)		
6.	Valuation of property that has changed in use during 2016:	5,394		
7.	Total valuation adjustment (sum of 4, 5c, 6)	26,088		
<i>'</i> ·	Total variation adjustment (sum of 4, 50, 0)	20,000		
8.	Total estimated valuation July, 1,2016 4,146,876			
9.	Total valuation less valuation adjustment (8 minus 7) 4	,120,788		
7.	Total variation 1000 variation adjustment (o maios /)	,120,100		
10.	Factor for increase (7 divided by 9)	0.00633		
11	Amount of increase (10 times 3)	+ 5	\$	4
	Amount of mercase (10 times 3)		Ψ	
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	580
				_
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			580
15	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
13.	Consumer 1 fice fidex for an urban consumers for carcildar year 2015		<u> </u>	0.12370
16.	Consumer Price Index adjustment (3 times 15)	;	\$	1
17	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote	nuhliaation	ı	
1/.	or adoption of a resolution prior to adoption of the budget (14 plus 16)	puoneation	Ф	501
	or adoption of a resolution prior to adoption of the budget (14 plus 10)	·	Φ	581
	If the 2017 adopted budget includes a total property tax levy exceeding the dol	lar amount i	n line 17	

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allocati	Allocation for Year 2017		
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	576	92	2	5		0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	576	76	2	5		0
County Treas Motor Vehicle Estimate	i		92			
County Treas Recreation	onal Vehicle Estimate	l	2			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	5			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	a)	1			
County Treas Watercraft	ıft Tax Estimate	ł	0			
MVT Factor	л 0.13194					
	RVT Factor	0.00347				
		16/20M Factor	0.00868			
		0	Comm Veh Factor_	0.00174	·	
			ŕ	Watercraft Factor	0.00000	

Cemetery No. 1 Alta Vista Wabaunese County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
10.80					
L	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

UND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Inencumbered Cash Balance Jan 1	14,530	11,448	3,907
eceipts:			
d Valorem Tax	643	576	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Iotor Vehicle Tax		643	76
ecreational Vehicle Tax			2
6/20M Vehicle Tax			5
Commercial Vehicle Tax			1
Vatercraft Tax			C
			(
AVTR			
	150		
ale of Lots	150		
			1
			
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	821	1,219	8
Resources Available:	15,351	12,667	3,99
Expenditures:			
Operations	1,337	5,087	2,00
Mowing	2,256		
	300		
Stone Maintenance	10		
Bank Charges	10		-
			
			
		<u> </u>	
	····		
		<u> </u>	
			
		<u> </u>	
			
		J	
Cash Forward (2017 column)			
Miscellaneous		T	
Does misc. exceed 10% Total Expenditure:			
	3,90	3 8,76	50 . 4,5
Total Expenditures			7 xxxxxxxxxxxx
Unencumbered Cash Balance Dec 3!	11,44		
2015/2016/2017 Budget Authority Amoun	3,77		
		-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balanc	
		Tax Require	ed 5
. De	elinquent Comp Rate	e: 0.0%	

The governing body of Cemetery No. 1 Alta Vista

Wabaunese County

will meet on August 8,2016 at 7:00 p.m. at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. ailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunese County (home county) Morris County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estim	ate for 2016		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	3,903	0.143	8,760	0,143	4,578	587	0.14
Debt Service			1				
					111111111111111111111111111111111111111		
Totals	3,903	0.143	8,760	0.143	4,578	587	0.14
Less: Transfers	0		0		0		
Net Expenditures	3,903		8,760		4,578		
Total Tax Levied	541		576		xxxxxxxxxxxx		
Assessed Valuation:	3,769,054		4,041,394		4,146,876]	
Outstanding Indobted	m 200						
Outstanding Indebted Jan 1,	2015		<u>2016</u>		2017		
G.O. Bonds	0	1	0]	0	1	
Revenue Bonds	0	1	0 .		0	1	
Other	0	1	0		0	1	
Lease Pur. Princ.	0]	0		0]	
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
Virgil Zi		<u>.</u>	•				
Presid	ent		Page No.				

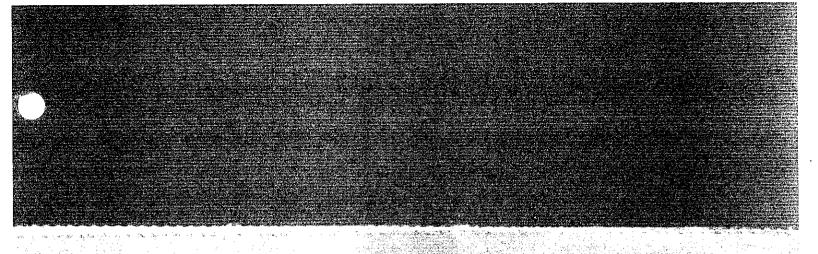
2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation:	4,146,876
Valuation Factor:	4,146.876
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



epartment of Agriculture Provides Toolkit to Farmers' Markets

V. Kan. — The nt of Agriculture S. Department of ers Market Pro-Grant to create a Market Toolkit. yide promotional nurces to enhance narkets in Kansas ness to customers. rs' Market le ...arketing maimpling and dement to 20 farmers' as. Ten existing n low income/low e state were prematerials, and an ablished markets ough an applicadentified markets age, flags, tents. ations, sampling ds and other items ets and enrich the

enrich existing providing them maximize their manunity sup-

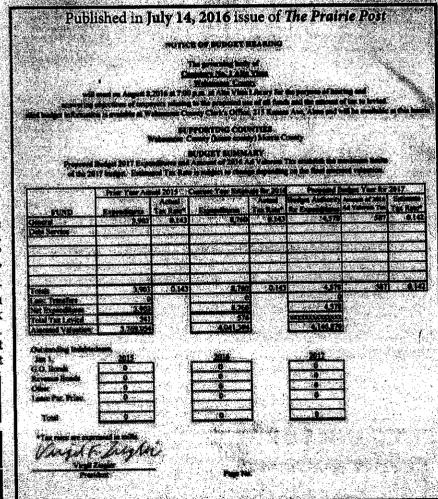
markets locally to connect consumers and producers," said Julie Roller, agriculture marketing specialist.

Farmers' markets play an important role in providing access to healthy food choices in low income and rural areas, as well as enhancing the local economy. There are currently 71 registered farmers' markets in Kansas. Markets receiving the toolkit include: Allen County, Augusta, Belleville, Emporia, Garnett. Geary County Community Hospital, Great Bend, Hamilton County, Leavenworth, Liberal, Manhattan-Downtown, Overland Park, Pittsburg, Salina-9th and Grant, Sheridan County, Thomas County, Topeka-Capitol Midweek. Wichita-Kansas Grown! Inc., Wichita-Old Town and Winfield-Walnut Valley.

KDA, which serves as the state's regional farmers' market authority, promotes and supports farmers' markets through its Kansas Farmers' Market Network, at regional farmers' market workshops, and through the state's agricultural trademark program. From the Land of Kansas. This supports KDA's commitment comerce their to providing an environment that

encourages economic growth of the agranture industry and serving Kansas farmess, ranchers, agribusinesses and the consumers they serve:

For more information about farmers markers in Kansas or the Kansas Farmers' Market Toolkit, contact Julie Roller, state trademark program specialist, at 785-564-6755 or Julie. Roller@ks.gov, or at www.Fromthe-LandofKansas.com/farmersmarkets.



DIRECTORY



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